

<b>Hiddenbrooke Property Owners Association, Inc.</b>				
<b>Income and Expenses</b>				
<b>Budget July 1, 2013 - June 30, 2014</b>				
<b>Income</b>				
	Assessments			67,210
	Fines			30,000
	Other Income			12,500
		<b>Total Income</b>	<b>\$</b>	<b>109,710</b>
<b>Expenses</b>				
	Collection Expenses			800
	Community Activities/Social			3,000
	Computer, Server, software			3,000
	Contractor-CC&R Mgmt			6,000
	Contractor-Financial Mgmt			27,000
	Contractor-HARC Custom Homes			0
	Contractor-Landscape Approvals			2,000
	Contractor-Admin. Assistant			4,500
	HB Improvements			7,000
	HB I-80 Trash Collection/Weed abateme			2,500
	Insurance			7,100
	Internet/Web Page			1,000
	Newsletter			4,500
	Office Expense, Postage, Misc.			2,000
	Professional & Legal Fees			4,000
	Room Rental & Meetings			1,400
	Taxes & Fees			100
	Uncollected Interest, Assessments, Fine			13,000
	Uncollectable Accts. Receivable-Estimat			20,000
	Violation Correction - Foreclosed Homes			500
		<b>Total Expenses</b>	<b>\$</b>	<b>109,400</b>
<b>Net Income — Accrual Basis</b>			<b>\$</b>	<b>310</b>
*Notes to Budget: Board is exploring methods to improve the rate of collectible collections.				
More detailed financial information is available at <a href="http://www.hiddenbrookeonline.com">www.hiddenbrookeonline.com</a> . Click on tabs for Property Owners and Documents and then Budget.				